Joint public consultation, Article 27 (3) NC CAM

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2017-10-19

Consultation period:

19 October 2017 – 19 November 2017

Project description:

Based on the demand assessment report for incremental capacity between Austria (Market Area East) and Slovenia, dated 2017-07-27, the planned incremental capacity project is consulted.

The project enables the physical flow from Slovenia (VTP) to Austria (VTP) via the E/X point Murfeld and increases the capacity from Austria (VTP) to Slovenia (VTP).

Details about the project on Austrian side can be found in the <u>coordinated network development plan (consultation version)</u> with the project number GCA2015_08.

Details about the project on Slovenian side can be found in the <u>Ten Year Gas Transmission Network Development Plan for the 2018 – 2027 period</u> with the project number C4 Upgrade of Murfeld/Ceršak interconnection, C5 CS Kidričevo, 2nd phase of upgrade and C12 Upgrade of Rogatec interconnection.

Total CAPEX estimation on Austrian side: 125,389,125 EUR (incl. 25% contingencies) Total CAPEX estimation on Slovenian side: 45.89 million EUR

Offer levels for bundled capacity Slovenia to Austria:

Offer level 1:

Slovenian side: 6,187,500 kWh/h* Austrian side: 6,187,500 kWh/h*

(10% of technical capacity has been deducted for short-term allocation)

Offer levels for bundled capacity Austria to Slovenia:

Offer level 0:

Austrian side: existing available capacity Slovenian side: existing available capacity

Offer level 1:

Austrian side: existing available capacity and 3,944,005 kWh/h incremental capacity

Slovenian side: existing available capacity and 2,083,455 kWh/h incremental capacity

(10% of technical capacity has been deducted for short-term allocation)

Incremental capacities can be bundled with existing ones. Capacities for short-term allocation are set aside according to NC CAM.

Allocation procedure:

Incremental capacities will be offered bundled in the annual yearly auction on 02 July 2018 for 15 consecutive years via PRISMA platform. According to the planning of Plinovodi commissioning date is October 2021; according to actual planning of Gas Connect Austria commissioning is October 2022. Further alignment is under discussion.

Miscellaneous:

- The General Terms and Conditions of Gas Connect Austria GmbH are published on the TSO's website (<u>www.gasconnect.at</u>).
- The Network Code for natural gas transmission system and the Rules on terms and conditions for capacity allocation mechanisms at interconnection points of the transmission system through auctions are published on the TSO Plinovodi website (www.plinovodi.si).
- Estimation of the f-factor is 1.00 on Austrian side (subject to be changed by regulatory authority) and 1.00 on Slovenian side where it is also subject to NRA decision.
- No additional demand indications have been received after the deadline for the demand assessment.
- An impact on existing infrastructure is for the time being not expected.

^{*} Possibility of minor deviation

Please send consultation responses to both parties:

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