

Joint public consultation, Article 27 (3) NC CAM

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2017-10-19

Consultation period:

19th of October 2017 – 19th of November 2017

Project description:

Based on the demand assessment report for incremental capacity between Austria (Market Area East) and Net Connect Germany (Germany), dated 27 July 2017, the planned incremental capacity project is consulted.

The project creates incremental capacities at the point Entry Überackern SUDAL on the Austrian side on firm basis.

Details about the project on the Austrian side can be found in the [coordinated network development plan “KNEP” \(consultation version\)](#) with the project number GCA2015_02a.

On the German side, bayernets can offer enough existing restricted allocable firm capacities to serve the capacity requested in the non-binding demand assessment phase. Bundling of existing capacity and incremental capacity has been analyzed during the coordination of the market demand assessment report.

The total CAPEX-estimation on the Austrian side is 204,994,875 EUR (incl. 25% contingencies). No investments are needed on the German side.

Offer levels for bundled capacity:

Offer level 0:

German side: existing available capacity
Austrian side: existing available capacity

Offer level 1:

German side: existing available capacity

Austrian side: existing available capacity and 2,517,750 kWh/h incremental capacity (10% of technical capacity has been deducted for short-term allocation).

Overview for the planned auctioning of the existing capacities on the German side (might be adapted due to procedures that change the existing capacity situation e.g. surrender):

From	To	Free existing capacity taking into account reservation quotas [kWh/h]	Incremental Capacity taking into account reservation quota [kWh/h]	Offer level 0 [kWh/h]	Offer level 1 [kWh/h]
01.10.2018	30.09.2019	3.263.082	0	3.263.082	0
01.10.2019	30.09.2020	3.854.812	0	3.854.812	0
01.10.2020	30.09.2021	3.854.812	0	3.854.812	0
01.10.2021	30.09.2022	4.769.670	0	4.769.670	0
01.10.2022	30.09.2023	4.769.670	0	4.769.670	4.769.670
01.10.2023	30.09.2024	3.868.040	0	3.868.040	3.868.040
01.10.2024	30.09.2025	3.868.040	0	3.868.040	3.868.040
01.10.2025	30.09.2026	3.868.040	0	3.868.040	3.868.040
01.10.2026	30.09.2027	3.868.040	0	3.868.040	3.868.040
01.10.2027	30.09.2028	7.213.040	0	7.213.040	7.213.040
01.10.2028	30.09.2029	7.213.040	0	7.213.040	7.213.040
01.10.2029	30.09.2030	7.213.040	0	7.213.040	7.213.040
01.10.2030	30.09.2031	7.213.040	0	7.213.040	7.213.040
01.10.2031	30.09.2032	7.213.040	0	7.213.040	7.213.040
01.10.2032	30.09.2033	7.213.040	0	7.213.040	7.213.040
01.10.2033	30.09.2034	0	0	0	7.213.040
01.10.2034	30.09.2035	0	0	0	7.213.040
01.10.2035	30.09.2036	0	0	0	7.213.040
01.10.2036	30.09.2037	0	0	0	7.213.040

Reference date: 10.11.2017

Capacity overview on the Austrian side (excluding CMP measures):

From	To	Free existing capacity taking into account reservation quotas [kWh/h]	Incremental Capacity taking into account reservation quota [kWh/h]	Offer level 0 [kWh/h]	Offer level 1 [kWh/h]
01.10.2018	30.09.2019	0	0	0	0
01.10.2019	30.09.2020	3.282	0	3.282	0
01.10.2020	30.09.2021	3.282	0	3.282	0
01.10.2021	30.09.2022	918.140	0	918.140	0
01.10.2022	30.09.2023	918.140	2.517.750	918.140	3.435.890
01.10.2023	30.09.2024	443.124	2.517.750	443.124	2.960.874
01.10.2024	30.09.2025	443.124	2.517.750	443.124	2.960.874
01.10.2025	30.09.2026	443.124	2.517.750	443.124	2.960.874
01.10.2026	30.09.2027	443.124	2.517.750	443.124	2.960.874
01.10.2027	30.09.2028	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2028	30.09.2029	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2029	30.09.2030	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2030	30.09.2031	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2031	30.09.2032	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2032	30.09.2033	3.800.124	2.517.750	3.800.124	6.317.874
01.10.2033	30.09.2034	3.800.124	2.517.750	0	6.317.874
01.10.2034	30.09.2035	3.800.124	2.517.750	0	6.317.874
01.10.2035	30.09.2036	3.800.124	2.517.750	0	6.317.874
01.10.2036	30.09.2037	3.800.124	2.517.750	0	6.317.874

Reference date: 10.11.2017

Forecasted bundling overview (excluding CMP measures):

From	To	Offer level 0 [kWh/h]	Offer level 1 [kWh/h]
01.10.2018	30.09.2019	0	0
01.10.2019	30.09.2020	3.282	0
01.10.2020	30.09.2021	3.282	0
01.10.2021	30.09.2022	918.140	0
01.10.2022	30.09.2023	918.140	3.435.890
01.10.2023	30.09.2024	443.124	2.960.874
01.10.2024	30.09.2025	443.124	2.960.874
01.10.2025	30.09.2026	443.124	2.960.874
01.10.2026	30.09.2027	443.124	2.960.874
01.10.2027	30.09.2028	3.800.124	6.317.874
01.10.2028	30.09.2029	3.800.124	6.317.874
01.10.2029	30.09.2030	3.800.124	6.317.874
01.10.2030	30.09.2031	3.800.124	6.317.874
01.10.2031	30.09.2032	3.800.124	6.317.874
01.10.2032	30.09.2033	3.800.124	6.317.874
01.10.2033	30.09.2034	0	6.317.874
01.10.2034	30.09.2035	0	6.317.874
01.10.2035	30.09.2036	0	6.317.874
01.10.2036	30.09.2037	0	6.317.874

Please note that final values can only be provided prior to the annual yearly auction.

Allocation Procedure:

Incremental capacities will be offered bundled in the annual yearly auction on 02nd of July 2018 for 15 consecutive years starting from 01 October 2022 via the PRISMA capacity platform.

Miscellaneous:

- The General Terms and Conditions of Gas Connect Austria GmbH are published on the TSO's website (www.gasconnect.at).
- The General Terms and Conditions of bayernets GmbH are published on the TSO's website (www.bayernets.de).
- Estimation of the f-factor is 1.00 on Austrian side (subject to be changed by regulatory authority).
- No additional demand indications have been received after the deadline for the demand assessment.
- An impact on existing infrastructure is for the time being not expected.

Please send your consultation responses to both parties:

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